



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2019-08-01 18:00 - First Public Hearing - Budget
AGENDA ITEM	SUPERINTENDENT'S RECOMMENDATION
CATEGORY	Superintendent's Recommendation
DEPARTMENT	Budget

Special Order Request <input type="radio"/> Yes <input checked="" type="radio"/> No
Time
Open Agenda <input checked="" type="radio"/> Yes <input type="radio"/> No

ITEM No.:

1.

TITLE:

Resolution Adopting Tentative Millage Rates

REQUESTED ACTION:

Adopt Resolution #20-01, approving the tentative millage rates for Fiscal Year 2019-2020.

SUMMARY EXPLANATION AND BACKGROUND:

It is recommended that the School Board adopt Resolution #20-01 approving the tentative millage rates for the 2019-2020 fiscal year.

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction Goal 2: Safe & Supportive Environment Goal 3: Effective Communication

FINANCIAL IMPACT:

Adoption of the millage rates will generate \$1,404,807,229.

EXHIBITS: (List)

(1) Resolution - Millage Rates 2019-20

BOARD ACTION:

ADOPTED AS AMENDED
(See Amendment Attached)

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Judith M. Marte
7/29/2019, 10:47:40 AM

Approved In Open Board Meeting On:

AUG 01 2019

By: *Heather P. Burkhead*
School Board Chair

Item 1. Amendment August 1, 2019 - First Public Hearing - Budget

Motion to Amend (Carried)

Motion was made by Mrs. Bartleman, seconded by Mrs. Rupert and carried, to amend Resolution #20-01, second WHEREAS to read, “ ... for the fiscal year ~~2018-19~~ 2019-20 in the amounts of...”

The School Board of Broward County, Florida

Resolution #20-01

**RESOLUTION BY THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA,
ADOPTING TENTATIVE MILLAGE RATES**

WHEREAS, the School Board of Broward County, Florida did pursuant to Chapters 200 and 1011, Florida Statutes, approve the tentative millage rates for the fiscal year July 1, 2019 to June 30, 2020; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the School Board of Broward County, Florida adopted the tentative millage rate for the fiscal year ~~2018-19~~ in the amounts of 2019-20

	Tentative Millage Levy	Proposed Amount To Be Raised
Required Local Effort	3.8870	\$ 810,245,232
Basic Discretionary	0.7480	155,920,616
Subtotal	4.6350	\$ 966,165,848
Capital Improvement	1.5000	312,675,032
Subtotal	6.1350	\$ 1,278,840,880
Voted Referendum	0.5000	\$ 104,225,011
Voted Debt	0.1043	\$ 21,741,338
Total	6.7393	\$ 1,404,807,229

The total millage rate to be levied exceeds the roll-back rate by 11.34%

NOW, THEREFORE, BE IT RESOLVED, that the School Board of Broward County, Florida, adopted each tentative millage rate for the fiscal year July 1, 2019 to June 30, 2020, by separate vote prior to adopting the tentative budget.


Given at Fort Lauderdale, Florida, this 1st day of August, 2019.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

BY:


Heather P. Brinkworth, Chair

ATTEST:



Robert W. Runcie, Superintendent of Schools